

Budget Report  
Form 4A

**BUDGET REPORT FOR**

**Selected Year:** 2014  
**Selected County:** 84 - Vigo County  
**Selected Unit:** 0106 - TERRE HAUTE CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

**DEPARTMENT: 0040 CONTROLLER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$404,179	\$0
SUPPLIES	\$6,000	\$0
SERVICES AND CHARGES	\$178,500	\$0
CAPITAL OUTLAY	\$6,500	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$595,179</b>	<b>\$0</b>

**DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$377,989	\$376,372
SUPPLIES	\$7,650	\$7,650
SERVICES AND CHARGES	\$23,350	\$23,350
CAPITAL OUTLAY	\$3,250	\$3,250
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$412,239</b>	<b>\$410,622</b>

**DEPARTMENT: 0044 MAYOR**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$231,426	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$32,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$264,926</b>	<b>\$0</b>

**DEPARTMENT: 0074 COUNCIL OF GOVERNMENTS**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$197,639	\$0
SUPPLIES	\$350	\$0
SERVICES AND CHARGES	\$7,650	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$205,639</b>	<b>\$0</b>

**DEPARTMENT: 0075 BOARD OF PUBLIC WORKS**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$170,913	\$0
SUPPLIES	\$1,500	\$0
SERVICES AND CHARGES	\$4,483,000	\$0

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CAPITAL OUTLAY	Form 4A	\$500	\$0
DEBT SERVICE		\$0	\$0
<b>Total</b>		<b>\$4,655,913</b>	<b>\$0</b>

**DEPARTMENT: 0078 BOARD OF ZONING APPEALS**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,783	\$0
SUPPLIES	\$100	\$0
SERVICES AND CHARGES	\$300	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$6,183</b>	<b>\$0</b>

**DEPARTMENT: 0080 FIRE COMMISSION**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$484,624	\$0
SUPPLIES	\$17,500	\$0
SERVICES AND CHARGES	\$249,000	\$0
CAPITAL OUTLAY	\$115,000	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$151,873	\$150,287
SUPPLIES	\$4,300	\$4,300
SERVICES AND CHARGES	\$2,850	\$2,850
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$161,523</b>	<b>\$159,937</b>

**DEPARTMENT: 0277 LAW DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$396,611	\$0
SUPPLIES	\$6,000	\$0
SERVICES AND CHARGES	\$233,900	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

Budget Report

**DEPARTMENT: 0303 COMMUNICATIONS DEPARTMENT (RADIO-PHONES-DISPATCH)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0306 ENGINEER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$329,764	\$0
SUPPLIES	\$32,000	\$0
SERVICES AND CHARGES	\$60,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$54,196	\$0
SUPPLIES	\$750	\$0
SERVICES AND CHARGES	\$20,600	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$12,272,988	\$0
SUPPLIES	\$135,500	\$0
SERVICES AND CHARGES	\$346,600	\$0
CAPITAL OUTLAY	\$12,500	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,201,883	\$0
SUPPLIES	\$423,500	\$0
SERVICES AND CHARGES	\$373,500	\$0
CAPITAL OUTLAY	\$20,500	\$0
DEBT SERVICE	\$131,632	\$0
<b>Total</b>	<b>\$12,151,015</b>	<b>\$0</b>

**DEPARTMENT: 0376 TRAFFIC ENGINEERING**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0

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SERVICES AND CHARGES	Form 4A	\$0	\$0
CAPITAL OUTLAY		\$0	\$0
DEBT SERVICE		\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 9613 Maintenance Department**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$83,685	\$0
SUPPLIES	\$17,000	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT: 9641 Environmental Protection**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$308,523	\$0
SUPPLIES	\$28,500	\$0
SERVICES AND CHARGES	\$13,000	\$0
CAPITAL OUTLAY	\$15,800	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

**Totals by Fund**

Published Amt.: \$33,786,908

Adopted Amt.: \$570,559

General Fund  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

**Fund: 0101 - GENERAL**

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R102	County Adjusted Gross Income Tax (CAGIT)	\$1,624,269	\$3,248,537
R108	Other Taxes	\$0	\$1,287,235
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$100,000	\$215,000
R110	Casino/Riverboat Distribution	\$360,086	\$360,086
R111	Cigarette Tax Distribution	\$23,098	\$44,981
R112	Financial Institution Tax distribution	\$142,000	\$290,000
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$600,000	\$1,200,000
R119	State, Federal, and Local Payments in Lieu of Taxes	\$2,500,000	\$2,500,000
R123	County Adjusted Gross Income Tax (CAGIT)	\$643,618	\$0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$62,842	\$130,327
R910	Transfers In - Transferred from Another Fund	\$0	\$0
R203	Planning, Zoning, and Building Permits and Fees	\$74,339	\$165,600
R423	Other Charges for Services, Sales, and Fees	\$1,000,000	\$2,000,000
R502	Court Costs and Fees	\$146,809	\$325,300
R910	Transfers In - Transferred from Another Fund	\$0	\$0
R913	Other Receipts	\$49,295	\$250,500
<b>GENERAL Total</b>		<b>\$7,326,356</b>	<b>\$12,017,566</b>

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014   County: Vigo   Unit: 0106 - Terre Haute Civil City

### Fund: 0341 - FIRE PENSION

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R133	Federal and State Grants and Distributions - Public Safety	\$1,071,000	\$2,400,000
FIRE PENSION Total		\$1,071,000	\$2,400,000

Police Pension  
Miscellaneous Revenue

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

### Fund: 0342 - POLICE PENSION

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R133	Federal and State Grants and Distributions - Public	\$1,190,000	\$2,600,000
<b>POLICE PENSION Total</b>		<b>\$1,190,000</b>	<b>\$2,600,000</b>

Local Road and Street  
Miscellaneous Revenue

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

**Fund: 0706 - LOCAL ROAD & STREET**

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R113	Local Road and Street Distribution	\$214,815	\$457,784
<b>LOCAL ROAD &amp; STREET Total</b>		<b>\$214,815</b>	<b>\$457,784</b>



Motor Vehicle Highway  
Miscellaneous Revenue

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

### Fund: 0708 - MOTOR VEHICLE HIGHWAY

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R108	Other Taxes	\$260,175	\$572,294
R112	Financial Institution Tax distribution	\$8,300	\$16,600
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$36,000	\$72,000
R116	Motor Vehicle Highway Distribution	\$898,403	\$1,980,376
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,684	\$7,641
R913	Other Receipts	\$13,342	\$20,000
<b>MOTOR VEHICLE HIGHWAY Total</b>		<b>\$1,219,904</b>	<b>\$2,668,911</b>

Park and Recreation  
Miscellaneous Revenue

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

### Fund: 1301 - PARK & RECREATION

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R108	Other Taxes	\$0	\$0
R112	Financial Institution Tax distribution	\$15,000	\$30,000
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$65,000	\$130,000
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,677	\$13,848
R411	Park and Recreation Receipts	\$86,188	\$250,000
<b>PARK &amp; RECREATION Total</b>		<b>\$172,865</b>	<b>\$423,848</b>

Cemetery  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014   County: Vigo   Unit: 0106 - Terre Haute Civil City

### Fund: 2120 - CEMETERY

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R108	Other Taxes	\$0	\$0
R112	Financial Institution Tax distribution	\$3,700	\$7,400
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$16,000	\$32,000
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,647	\$3,414
R418	Cemetery Receipts	\$54,394	\$133,000
CEMETERY Total		\$75,741	\$175,814

Cumulative Capital Improvement  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R111	Cigarette Tax Distribution	\$84,491	\$164,120
CUMULATIVE CAPITAL IMP (CIG TAX) Total		\$84,491	\$164,120

Cumulative Capital Development  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R112	Financial Institution Tax distribution	\$4,500	\$9,000
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$19,000	\$38,000
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,998	\$4,001
<b>CUMULATIVE CAPITAL DEVELOPMENT Total</b>		<b>\$25,498</b>	<b>\$51,001</b>

Economic Development Income Tax  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

**Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT**

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R103	County Economic Development Income Tax (CEDIT)	\$2,122,648	\$4,245,296
<b>ECONOMIC DEV INCOME TAX CEDIT Total</b>		<b>\$2,122,648</b>	<b>\$4,245,296</b>

Transit  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014   County: Vigo   Unit: 0106 - Terre Haute Civil City

### Fund: 6301 - TRANSPORTATION

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R108	Other Taxes	\$0	\$0
R129	Federal and State Grants and Distributions - Highways and Streets	\$680,000	\$1,400,000
R423	Other Charges for Services, Sales, and Fees	\$240,000	\$480,000
<b>TRANSPORTATION Total</b>		<b>\$920,000</b>	<b>\$1,880,000</b>

Rea Park  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
by the State Board of Accounts

Approved

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014   County: Vigo   Unit: 0106 - Terre Haute Civil City

### Fund: 9500 - Rea Park

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R411	Park and Recreation Receipts	\$275,000	\$550,000
Rea Park Total		\$275,000	\$550,000



Engineering Non-Reverting  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9501 - Engineering Non-Reverting

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R423	Other Charges for Services, Sales, and Fees	\$415,000	\$830,000
Engineering Non-Reverting Total		\$415,000	\$830,000

Hulman Links  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form  
No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9528 - Hulman Links

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R411	Park and Recreation Receipts	\$220,000	\$440,000
Hulman Links Total		\$220,000	\$440,000

Wastewater Treatment  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9562 - WASTEWATER TREATMENT

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R420	Sewage Fees	\$8,000,000	\$19,000,000
WASTEWATER TREATMENT Total		\$8,000,000	\$19,000,000

Wastewater Capital Improvement  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9563 - WASTEWATER CAPITAL

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R910	Transfers In - Transferred from Another Fund	\$750,000	\$1,500,000
WASTEWATER CAPITAL Total		\$750,000	\$1,500,000

EMS  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9570 - EMS

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R408	Emergency Medical Services Fees	\$705,137	\$1,410,273
EMS Total		\$705,137	\$1,410,273

Fire Non-Reverting  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
the State Board of Accounts

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014 County: Vigo Unit: 0106 - Terre Haute Civil City

### Fund: 9571 - Fire Non-Reverting

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R410	Fire Protection Contracts and Service Fees	\$62,500	\$125,000
R906	Refunds and Reimbursements	\$11,000	\$22,000
R908	Donations, Gifts, and Bequests	\$8,000	\$16,000
Fire Non-Reverting Total		\$81,500	\$163,000

Haz-Mat  
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance  
by the State Board of Accounts

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Budget Form No. 2

## Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2014   County: Vigo   Unit: 0106 - Terre Haute Civil City

### Fund: 9579 - HAZ-MAT

Revenue Code	Revenue Name	July 1 - December 31, 2013	January 1 - December 31, 2014
R423	Other Charges for Services, Sales, and Fees	\$3,500	\$7,000
HAZ-MAT Total		\$3,500	\$7,000

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.010	CONTROLLER	\$71,084	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.014	PAYROLL MANAGER	\$37,174	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,000	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$35,687	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.163	FINANCIAL ANALYST	\$107,061	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412197	ASSISTANT CONTROLLER	\$53,532	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$19,018	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,448	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$39,000	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,500	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$630	\$0
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$32,845	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$404,179</b>	<b>\$0</b>
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$6,000	\$0
<b>SUPPLIES Total</b>						<b>\$6,000</b>	<b>\$0</b>
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$165,000	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,000	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$2,000	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR AND NOTICES	\$500	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$6,500	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$178,500</b>	<b>\$0</b>
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.120	LEASE EQUIPMENT	\$6,500	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$6,500</b>	<b>\$0</b>
<b>CONTROLLER Total</b>						<b>\$595,179</b>	<b>\$0</b>



# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.010	CITY CLERK	\$55,966	\$54,601
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.011	CHIEF DEPUTY	\$39,352	\$39,352
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.015	DEPUTY CITY CLERKS	\$126,720	\$126,720
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,950	\$1,950
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.188	ASST. CLERK 1	\$31,873	\$31,873
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.233	RECORDS CLERK	\$26,953	\$26,953

## Clerk

0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$600
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$17,572	\$17,487
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,110	\$4,090
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$39,000	\$39,000
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,000	\$3,000
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$700	\$700
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$30,193	\$30,046
<b>PERSONAL SERVICES Total</b>						<b>\$377,989</b>	<b>\$376,372</b>
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$7,300	\$7,300

## Clerk

0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$350	\$350
<b>SUPPLIES Total</b>						<b>\$7,650</b>	<b>\$7,650</b>
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$7,000	\$7,000
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	\$2,800	\$2,800
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$1,200	\$1,200
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$1,300	\$1,300
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$5,800	\$5,800
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$3,400	\$3,400
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	437.020	COMPUTER REPAIR & MAINTENANCE	\$400	\$400

## Clerk

0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communicati on and Transportatio n	433.030	TRAVEL	\$650	\$650
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	439.185	SUBSCRIPTIONS AND DUES	\$800	\$800
<b>SERVICES AND CHARGES Total</b>						<b>\$23,350</b>	<b>\$23,350</b>
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$750	\$750
0101 - GENERAL	CLERK- TREASURE R (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,250</b>	<b>\$3,250</b>
<b>CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total</b>						<b>\$412,239</b>	<b>\$410,622</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.010	MAYOR	\$89,663	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$34,426	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$29,740	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.255	PUBLIC RELATIONS SPECIALIST	\$20,000	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$10,852	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,538	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$25,000	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,200	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$270	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$16,537	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$231,426</b>	<b>\$0</b>
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$0
<b>SUPPLIES Total</b>						<b>\$1,000</b>	<b>\$0</b>
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,500	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$5,000	\$0
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$25,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$32,500</b>	<b>\$0</b>
<b>MAYOR Total</b>						<b>\$264,926</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF	\$68,321	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE	\$118,748	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.053	CAPTAIN	\$110,594	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.054	LIEUTENANT	\$318,108	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT	\$1,324,934	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.056	CORPORAL	\$144,696	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE	\$1,398,728	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN	\$3,074,874	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	\$31,318	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ \$3,000	\$9,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$370,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.091	CID INCENTIVE PAY	\$43,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	\$50,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$340,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.200	CLERK TYPIST I	\$156,590	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.201	SECRETARY LEVEL II	\$32,808	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III	\$102,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	\$68,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$51,900	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	\$48,232	\$0

**Police Department**

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$26,258	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$114,010	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,375,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$68,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$12,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$34,789	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	\$1,683,575	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	414.030	CLOTHING-NEW OFFICERS	\$25,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$11,201,883</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.030	AWARDS	\$1,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$19,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$350,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$40,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	429.010	PHOTO AND LAB	\$8,500	\$0
<b>SUPPLIES Total</b>						<b>\$423,500</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		SCHOOL SECURITY	\$200,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$45,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$25,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTA L	\$3,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$12,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$3,000	\$0

**Police Department**

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$45,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$4,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$2,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$6,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440.030	CRIME CONTROL	\$12,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$373,500</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Improvements Other Than Building	450.554	TRAINING SITE	\$500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$20,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$20,500</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$122,682	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST ON NOTE	\$8,950	\$0
<b>DEBT SERVICE Total</b>						<b>\$131,632</b>	<b>\$0</b>
<b>POLICE DEPARTMENT (TOWN MARSHALL) Total</b>						<b>\$12,151,015</b>	<b>\$0</b>



# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMBER 9	\$130,680	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	\$8,102	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,895	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$45,500	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,725	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$600	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$9,137	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$197,639</b>	<b>\$0</b>
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$350	\$0
<b>SUPPLIES Total</b>						<b>\$350</b>	<b>\$0</b>
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$500	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$5,000	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$400	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$0
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$750	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$7,650</b>	<b>\$0</b>
<b>COUNCIL OF GOVERNMENTS Total</b>						<b>\$205,639</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.019	ADMINISTRATOR	\$38,661	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.027	SCHOOL CROSSING GUARDS	\$90,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 5 @ \$2,400	\$12,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$8,758	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,048	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$6,500	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$600	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$4,156	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.100	TUITION REIMBURSEMENT	\$7,500	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$170,913</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$0
<b>SUPPLIES Total</b>						<b>\$1,500</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$75,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	432.030	HOUSEHOLD WASTE	\$2,560,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	432.055	DISPATCH SERVICES	\$626,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Printing and Reproduction	434.010	PRINTING	\$1,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Printing and Reproduction	434.030	PUBLICATION OF LEGALS	\$6,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$360,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$15,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435.030	INSURANCE	\$170,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435.070	PREMIUMS ON OFFICIAL	\$2,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$640,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$15,000	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	439.215	IAC DUES	\$13,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$4,483,000</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF PUBLIC WORKS	CAPITAL OUTLAYS	Machinery, Equipment and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$500	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$500</b>	<b>\$0</b>
<b>BOARD OF PUBLIC WORKS Total</b>						<b>\$4,655,913</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$2,400	\$0
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ \$750	\$3,000	\$0
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$335	\$0
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$48	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$5,783</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF ZONING APPEALS	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$100	\$0
<b>SUPPLIES Total</b>						<b>\$100</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF ZONING APPEALS	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$100	\$0
0101 - GENERAL	BOARD OF ZONING APPEALS	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$200	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$300</b>	<b>\$0</b>
<b>BOARD OF ZONING APPEALS Total</b>						<b>\$6,183</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.010	IT MANAGER	\$63,832	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.177	INTERNS	\$5,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.215	PROJ. MANAGER/ ANALYST	\$44,608	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.216	TECH. SUPPORT SPECIALIST	\$80,298	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	\$89,380	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.227	ADMIN. ASST./ WEB ADMIN.	\$34,293	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$8,400	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$20,200	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$3,799	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$97,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,600	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$630	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$33,584	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$484,624</b>	<b>\$0</b>
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$10,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	\$6,000	\$0
<b>SUPPLIES Total</b>						<b>\$17,500</b>	<b>\$0</b>
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$70,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$10,000	\$0

**Information Technology**

0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$75,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$7,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$1,500	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	\$70,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	\$15,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$249,000</b>	<b>\$0</b>
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and	444.030	PURCHASE OF COMPUTER	\$45,000	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	440.050	LICENSES	\$70,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$115,000</b>	<b>\$0</b>
<b>DATA PROCESSING (COMPUTERS) Total</b>						<b>\$866,124</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014   County: Vigo   Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.010	JUDGE	\$54,879	\$53,540
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.020	COURT REPORTER/ SECRETARY	\$32,283	\$32,283
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.023	BALIFF	\$31,939	\$31,939
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	\$1,100	\$1,100
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,100	\$1,100
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$7,521	\$7,438
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,759	\$1,739
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$6,800	\$6,800
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,300	\$1,300

City Judge

0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$270	\$270
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$12,922	\$12,778
<b>PERSONAL SERVICES Total</b>						<b>\$151,873</b>	<b>\$150,287</b>
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,500	\$2,500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.050	LIBRARY SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.060	OFFICIAL RECORDS	\$50	\$50
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.070	STATIONERY	\$750	\$750
<b>SUPPLIES Total</b>						<b>\$4,300</b>	<b>\$4,300</b>
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES ONCTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communicati on and Transportatio n	433.020	POSTAGE	\$750	\$750
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communicati on and Transportatio n	433.030	TRAVEL	\$100	\$100
<b>SERVICES AND CHARGES Total</b>						<b>\$2,850</b>	<b>\$2,850</b>
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$1,500	\$1,500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,500</b>	<b>\$2,500</b>

City Judge

JUDICIAL SERVICES (COURT SERVICES) Total	\$161,523	\$159,937
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# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ATTORNEY	\$61,200	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$34,200	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	\$52,275	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.017	BENEFITS ADMINISTRATOR	\$32,713	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$44,818	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	\$52,045	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$2,700	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$17,357	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,059	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$62,000	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,900	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$540	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$29,804	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$396,611</b>	<b>\$0</b>
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$0
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	\$500	\$0
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	\$3,500	\$0
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	\$1,000	\$0
<b>SUPPLIES Total</b>						<b>\$6,000</b>	<b>\$0</b>
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional	432.010	SERVICES CONTRACTUAL	\$30,000	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional	432.020	INSTRUCTION	\$1,500	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional	432.080	LEGAL SERVICES	\$100,000	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$400	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Printing and Reproduction	434.010	PRINTING	\$500	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$500	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$0
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.120	SETTLEMENT PAYMENTS	\$100,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$233,900</b>	<b>\$0</b>
<b>LAW DEPARTMENT Total</b>						<b>\$636,511</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ENGINEER	\$78,337	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT CITY	\$69,492	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$34,200	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD INSPECTOR	\$47,585	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$3,600	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$14,459	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$3,382	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$51,000	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,650	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$375	\$0
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$24,684	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$329,764</b>	<b>\$0</b>
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$0
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$27,000	\$0
<b>SUPPLIES Total</b>						<b>\$32,000</b>	<b>\$0</b>
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$35,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$4,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and	433.020	POSTAGE	\$3,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and	433.030	TRAVEL	\$1,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and	434.010	PRINTING	\$3,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and	434.030	PUBLICATION OF LEGALS	\$250	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$3,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$10,000	\$0
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$60,250</b>	<b>\$0</b>
<b>ENGINEER Total</b>						<b>\$422,014</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Salaries and Wages	412.010	HUMAN RELATIONS DIRECTOR	\$44,607	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYERS SOCIAL SECURITY	\$2,840	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYERS MEDICARE	\$664	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$4,795	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$54,196</b>	<b>\$0</b>
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$750	\$0
<b>SUPPLIES Total</b>						<b>\$750</b>	<b>\$0</b>
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$5,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$2,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$1,200	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$400	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$700	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$100	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$8,000	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$200	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$20,600</b>	<b>\$0</b>

Human Relations

<b>HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) Total</b>	<b>\$75,546</b>	<b>\$0</b>
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# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	FIRE MERIT SECRETARY	\$4,686	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	CHIEF SECRETARY	\$62,454	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.021	DATA ENTRY CLERK	\$31,227	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.042	CHIEF	\$68,849	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	DEPUTY CHIEFS	\$58,410	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.044	ASST. BATTALLION	\$276,580	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN	\$1,502,403	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.047	LIEUTENANT	\$579,384	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHER	\$4,493,120	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS	\$12,744	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$385,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	\$80,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	\$25,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$84,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ-MAT SPECIALTY	\$42,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	\$205,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$600,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$12,600	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA SPECIALTY	\$23,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$6,889	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$123,931	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,570,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$78,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$13,140	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$10,071	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	\$1,900,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$24,000	\$0

Fire Department

<b>PERSONAL SERVICES Total</b>						<b>\$12,272,988</b>	<b>\$0</b>
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$4,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$1,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	421.030	AWARDS	\$3,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$25,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$30,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$16,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$55,000	\$0
<b>SUPPLIES Total</b>						<b>\$135,500</b>	<b>\$0</b>
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$42,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$35,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	\$75,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and	433.010	TELEPHONE	\$14,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and	433.020	POSTAGE	\$1,800	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and	433.030	TRAVEL	\$9,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and	433.040	FREIGHT	\$5,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and	433.050	RADIO	\$2,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$54,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$32,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$13,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$50,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$10,000	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$1,300	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$346,600</b>	<b>\$0</b>
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$0
0101 - GENERAL	FIRE DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.050	PURCHASE OF FURNITURE & EQUIPMENT	\$10,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$12,500</b>	<b>\$0</b>
<b>FIRE DEPARTMENT Total</b>						<b>\$12,767,588</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$25,388	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.165	MAINTENANCE	\$29,741	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$3,455	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$490	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$6,700	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$250	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$135	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.060	PERF	\$5,926	\$0
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY, UNIFORM, RUGS	\$11,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$83,685</b>	<b>\$0</b>
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$15,000	\$0
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$2,000	\$0
<b>SUPPLIES Total</b>						<b>\$17,000</b>	<b>\$0</b>
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$6,000	\$0
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$41,000	\$0
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$14,000	\$0
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$3,000	\$0
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$11,000	\$0
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	\$25,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$100,000</b>	<b>\$0</b>
<b>Maintenance Department Total</b>						<b>\$200,685</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Environmental Protection

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412	GRASS MOWING PT SEASONAL	\$30,000	\$30,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIS	\$31,196	\$31,196
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$12,000	\$12,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.158	EPA OFFICERS	\$130,720	\$130,720
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.193	EPA DIRECTOR	\$35,653	\$35,653
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,800	\$1,800
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$14,965	\$14,965
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$3,500	\$3,500
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INS	\$25,000	\$25,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$450	\$450
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$21,239	\$21,239
<b>PERSONAL SERVICES Total</b>						<b>\$308,523</b>	<b>\$308,523</b>
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	412.010	OFFICE SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.010	GASOLINE	\$21,000	\$21,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$3,500	\$3,500
<b>SUPPLIES Total</b>						<b>\$28,500</b>	<b>\$28,500</b>
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$5,000	\$5,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$1,000	\$1,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	\$3,000	\$3,000
<b>SERVICES AND CHARGES Total</b>						<b>\$13,000</b>	<b>\$13,000</b>
0101 - GENERAL	Environmental Protection	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$15,800	\$15,800
<b>CAPITAL OUTLAYS Total</b>						<b>\$15,800</b>	<b>\$15,800</b>
<b>Environmental Protection Total</b>						<b>\$365,823</b>	<b>\$365,823</b>



Form 1 Totals

TOTAL 0101 - GENERAL FUND	\$33,786,908	\$33,783,705

Fire Pension

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

# Budget Form 1 - Budget Estimate

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.064	RETIRED FIREFIGHTERS	\$1,621,801	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.066	RETIRED DEPENDENTS	\$668,346	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$333,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$100,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$2,731,747</b>	<b>\$0</b>
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$600	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$200	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$900</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$2,732,647</b>	<b>\$0</b>
<b>TOTAL 0341 - FIRE PENSION FUND</b>						<b>\$2,732,647</b>	<b>\$0</b>

## Police Pension

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.067	RETIRED POLICE	\$1,722,032	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.068	RETIREES BECOMING ELIGIBLE	\$50,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.069	RETIRED DEPENDENTS	\$812,874	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$243,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$60,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$2,896,022</b>	<b>\$0</b>
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Office Supplies		OPERATING SUPPLIES	\$0	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$100	\$0
<b>SUPPLIES Total</b>						<b>\$100</b>	<b>\$0</b>
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	\$10,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$600	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$300	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	434.070	PREMIUM ON OFFICIAL BONDS	\$100	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$11,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$2,907,122</b>	<b>\$0</b>
<b>TOTAL 0342 - POLICE PENSION FUND</b>						<b>\$2,907,122</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Office Supplies	429.110	Salt	\$120,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	432.010	Aggregate	\$92,000	\$0
<b>SUPPLIES Total</b>						<b>\$212,000</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	Services Contractual	\$360,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$360,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$572,000</b>	<b>\$0</b>
<b>TOTAL 0706 - LOCAL ROAD &amp; STREET FUND</b>							<b>\$572,000</b>
							<b>\$0</b>

# Motor Vehicle Highway

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$62,670	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.036	TRAFFIC SIGNAL SUPERVISOR	\$49,069	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.037	TRAFFIC SIGNAL TECH	\$37,174	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES	\$1,312,574	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$104,033	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE OVERTIME	\$66,050	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$5,400	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$101,492	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$23,736	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$445,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL INSURANCE	\$15,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$3,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$175,394	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	\$2,400	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$25,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$2,428,992</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,000	\$0

**Motor Vehicle Highway**

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$110,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$55,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$175,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	430.060	TRAFFIC SIGNAL	\$61,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$170,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.020	BATTERIES	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.030	RADIO REPAIR SUPPLIES	\$4,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	422.060	BOTTLE GAS	\$5,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	\$3,000	\$0
<b>SUPPLIES Total</b>						<b>\$588,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$22,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$2,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING (WHEEL TAX)	\$530,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$100	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$7,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$1,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$25,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$15,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$2,500	\$0

**Motor Vehicle Highway**

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$50,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$35,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$18,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$5,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$762,100</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$300,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$95,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$395,000</b>	<b>\$0</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$52,520	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTERST ON NOTE	\$1,765	\$0
<b>DEBT SERVICE Total</b>						<b>\$54,285</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$4,228,377</b>	<b>\$0</b>
<b>TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND</b>						<b>\$4,228,377</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014   County: Vigo   Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	SUPERINTENDENT	\$65,282	\$65,282
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$29,740	\$29,740
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	PARK BOARD MEMBER 4 @ \$900	\$3,600	\$3,600
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$39,455	\$38,493
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.119	PARK MAINTENANCE SALARY	\$560,308	\$560,308
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.120	RECREATION SALARY	\$159,828	\$159,828
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$18,000	\$18,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.131	RECREATION HOURLY	\$115,000	\$115,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.132	MAINTENANCE HOURLY	\$110,000	\$110,000



Park and Recreation

1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.133	POOLS HOURLY	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$31,227	\$31,227
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.213	ASSISTANT SUPERINTENDENT	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$3,300	\$3,300
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.254	HOUSING ALLOWANCE	\$6,000	\$6,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$75,748	\$75,688
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$17,715	\$17,701
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$360,000	\$360,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	GROUP DENTAL	\$12,200	\$12,200
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,750	\$2,750
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$102,538	\$102,434
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$20,000	\$20,000
<b>PERSONAL SERVICES Total</b>						<b>\$1,812,691</b>	<b>\$1,811,551</b>

**Park and Recreation**

1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,500	\$3,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.015	POOL SUPPLIES	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$65,000	\$65,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$45,000	\$45,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$7,000	\$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.020	MEDICAL SUPPLIES	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.080	RECREATION SUPPLIES	\$40,000	\$40,000
<b>SUPPLIES Total</b>						<b>\$201,500</b>	<b>\$201,500</b>
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$100,000	\$100,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.012	ARTS FESTIVAL & EVENTS COSTS	\$40,000	\$40,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	STUMP & TREE REMOVAL	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$1,000

Park and Recreation

1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.090	PYROTECHNICS	\$24,000	\$24,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$11,000	\$11,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,200	\$1,200
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.100	EVENT PROMOTIONS	\$12,000	\$12,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$6,000	\$6,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATOIN OF LEGALS	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERMAN'S COMPENSATION	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$95,000	\$95,000

**Park and Recreation**

1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$35,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$7,500	\$7,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$70,000	\$70,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$2,000	\$2,000
<b>SERVICES AND CHARGES Total</b>						<b>\$548,200</b>	<b>\$548,200</b>
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land	443.020	LAND IMPROVEMENTS	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.060	PURCHASE OF PLAYGROUND EQUIP	\$15,000	\$15,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$96,000</b>	<b>\$96,000</b>
<b>NO DEPARTMENT Total</b>						<b>\$2,658,391</b>	<b>\$2,657,251</b>
<b>TOTAL 1301 - PARK &amp; RECREATION FUND</b>						<b>\$2,658,391</b>	<b>\$2,657,251</b>

# Budget Form 1 - Budget Estimate

Year: 2014    County: Vigo    Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$25,388	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	\$29,740	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBER 4 @ \$500	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY	\$186,140	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.104	SUMMER HOURLY	\$65,600	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$21,500	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE TIME	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$900	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	SOCIAL SECURITY	\$20,663	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	MEDICARE	\$4,832	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH	\$113,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$675	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$28,463	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$7,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$509,901</b>	<b>\$0</b>
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$0

Cemetery

2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$20,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.120	CRYPTS	\$4,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$8,000	\$0
<b>SUPPLIES Total</b>						<b>\$32,500</b>	<b>\$0</b>
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,800	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$200	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERS COMPENSATION	\$4,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$14,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE GENERAL PROPERTY & LIAB.	\$5,500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$11,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$3,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$1,500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$6,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$4,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.041	LANDSCAPING	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$5,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$500	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$76,000</b>	<b>\$0</b>
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPLE ON NOTE	\$4,345	\$0
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST	\$1,297	\$0
<b>DEBT SERVICE Total</b>						<b>\$5,642</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$624,043</b>	<b>\$0</b>
<b>TOTAL 2120 - CEMETERY FUND</b>						<b>\$624,043</b>	<b>\$0</b>

# Cumulative Capital Improvement

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$155,000	\$0
SERVICES AND CHARGES Total						\$155,000	\$0
NO DEPARTMENT Total						\$155,000	\$0
TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND						\$155,000	\$0

# Cumulative Capital Development

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$600,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$600,000</b>	<b>\$0</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	BUILDING IMPROVEMENTS	\$300,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$200,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASES OF VEHICLES	\$100,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE. CORRIDOR	\$5,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	\$100,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$705,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$1,305,000</b>	<b>\$0</b>
<b>TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND</b>						<b>\$1,305,000</b>	<b>\$0</b>



Economic Dev Income Tax

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		GATEWAY MAINTENANCE	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		WABASH AVE. BROWN TO FRUITRIDGE	\$500,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	\$300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	\$300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELDS SITE ASSESSMENT	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$1,300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$75,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.390	GOVERNMENT RELATIONS	\$150,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$650,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.180	COMMUNITY ARTS GRANT	\$25,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.187	DOWNTOWN HOUSING/FACADE GRANTS	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.908	TERRE HAUTE EDC	\$125,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$3,725,000</b>	<b>\$0</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	\$5,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.011	LAND ACQUISITION-REDEVELOPMENT	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		1ST & HULMAN PROJECT	\$132,000	\$0

**Economic Dev Income Tax**

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		4TH STREET PROJECT	\$150,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		DOWNTOWN GATEWAY PROJECT	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		DTH PLAN UPDATE	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		LAFAYETTE AVE. DESIGN	\$125,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	443.916	INFRASTRUCTURE IMPROVEMENTS	\$200,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE. CORRIDOR	\$1,000,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.562	RAILROAD CONSOLIDATION	\$100,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$1,912,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$5,637,000</b>	<b>\$0</b>
<b>TOTAL 2411 - ECONOMIC DEV INCOME TAX CREDIT FUND</b>						<b>\$5,637,000</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$6,964	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	\$29,740	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.041	CUSTODIAN	\$29,740	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANICS	\$118,699	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	BOOKKEEPER (TRANSIT)	\$32,713	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$34,200	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	OPERATORS	\$894,697	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.087	SERVICEMEN	\$74,688	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$200,900	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.147	ASSISTANT MANAGER	\$37,174	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.159	ADA SPECIALIST	\$29,740	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.245	NIGHT DISPATCHER	\$28,747	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.246	PART TIME CUSTODIAN	\$16,677	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.248	ATTENDANCE BONUS	\$10,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$95,882	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$22,424	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$415,000	\$0

Transit

6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$18,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,700	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$125,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.143	TOOL ALLOWANCE	\$1,200	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.250	CELL PHONE	\$600	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$20,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	415.010	CDL	\$1,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$2,246,485</b>	<b>\$0</b>
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$22,500	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$115,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$160,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$80,000	\$0
<b>SUPPLIES Total</b>						<b>\$379,000</b>	<b>\$0</b>
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$1,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.210	AUDIT	\$500	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$5,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGAL NOTICES	\$1,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$28,000	\$0

## Transit

6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$8,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE (PROPERTY & CASUALTY)	\$15,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$23,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$26,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$4,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$10,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.020	VEHICLE REPAIR & MAINTENANCE	\$50,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$10,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$1,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$10,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$211,500</b>	<b>\$0</b>
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$6,000	\$0
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$350,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$356,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$3,192,985</b>	<b>\$0</b>
<b>TOTAL 6301 - TRANSPORTATION FUND</b>						<b>\$3,192,985</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.124	REA PARK SALARY	\$173,000	\$173,000
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$4,000	\$4,000
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.135	REA PARK HOURLY	\$107,500	\$110,000
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$17,639	\$17,794
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,125	\$4,162
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$52,000	\$52,000
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,900	\$1,900
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$675	\$675
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$30,584	\$30,853
<b>PERSONAL SERVICES Total</b>						<b>\$391,423</b>	<b>\$394,384</b>
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$11,000	\$11,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$6,000	\$6,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$60,000	\$60,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$16,000	\$16,000
<b>SUPPLIES Total</b>						<b>\$108,500</b>	<b>\$108,500</b>
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,000	\$3,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$2,000	\$2,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMANS COMP	\$5,000	\$5,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$5,000	\$5,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$7,000	\$7,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,000	\$3,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$8,000	\$8,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$1,000	\$1,000

Rea Park

9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$5,000	\$5,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$10,000	\$10,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$500	\$500
<b>SERVICES AND CHARGES Total</b>						<b>\$79,500</b>	<b>\$79,500</b>
9500 - Rea Park	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$15,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$15,000</b>	<b>\$15,000</b>
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$80,340	\$80,340
<b>DEBT SERVICE Total</b>						<b>\$80,340</b>	<b>\$80,340</b>
<b>NO DEPARTMENT Total</b>						<b>\$674,763</b>	<b>\$677,724</b>
<b>TOTAL 9500 - Rea Park FUND</b>						<b>\$674,763</b>	<b>\$677,724</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.030	HOUSING INSPECTOR	\$71,374	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	\$35,687	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.038	ENG AIDE LEVEL II	\$65,426	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$20,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.114	TRANSPORTATION INFRASTRUCTURE MANAGER	\$46,097	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.122	URBAN FORESTER	\$46,002	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.173	GIS TECHNICIAN	\$37,174	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.218	STAFF ENGINEER LEVEL 1	\$55,682	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	\$58,811	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.221	DIRECTOR OF INSPECTION	\$56,506	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	\$46,097	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.223	DIRECTOR OF ASSET MANAGEMENT	\$56,506	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.229	PLANNER	\$59,479	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.232	ENG AIDE LEVEL III	\$71,374	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$9,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/ FICA	\$45,583	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$10,661	\$0



**Engineering Non-Reverting**

9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	\$98,500	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$5,200	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$1,275	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$75,918	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$972,352</b>	<b>\$0</b>
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.045	MATERIAL TESTING	\$10,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$10,000</b>	<b>\$0</b>
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$10,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$25,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$35,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$1,017,352</b>	<b>\$0</b>
<b>TOTAL 9501 - Engineering Non-Reverting FUND</b>						<b>\$1,017,352</b>	<b>\$0</b>

Fire Training Academy

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$5,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$2,500	\$0
<b>SUPPLIES Total</b>						<b>\$8,000</b>	<b>\$0</b>
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$5,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,300	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$16,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$500	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$2,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$25,800</b>	<b>\$0</b>
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$2,500	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$2,500</b>	<b>\$0</b>
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$28,079	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.190	INTEREST ON NOTE	\$29,479	\$0
<b>DEBT SERVICE Total</b>						<b>\$57,558</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$93,858</b>	<b>\$0</b>
<b>TOTAL 9511 - Fire Training Academy Non-Reverting FUND</b>							<b>\$93,858</b>
							<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.123	HULMAN LINKS SALARY	\$194,750	\$194,750
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,200	\$1,200
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.134	HULMAN LINKS HOURLY	\$101,245	\$101,245
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.236	19TH HOLE SALARY	\$28,251	\$28,251
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.240	19TH HOLE HOURLY	\$10,000	\$10,000
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$20,798	\$20,798
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,864	\$4,864
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$84,000	\$84,000
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,500	\$3,500
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$500	\$500
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$34,985	\$34,985
<b>PERSONAL SERVICES Total</b>						<b>\$484,093</b>	<b>\$484,093</b>
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$1,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$22,000	\$22,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.006	OPEATING SUPPLIES-19TH HOLE	\$50,000	\$50,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$12,000	\$12,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$7,000	\$7,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$70,000	\$70,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$20,000	\$20,000
<b>SUPPLIES Total</b>						<b>\$182,000</b>	<b>\$182,000</b>

Hulman Links

9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$30,000	\$30,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,200	\$2,200
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		ADVERTISING	\$6,000	\$6,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMANS COMP	\$5,000	\$5,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$20,000	\$20,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$15,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$8,000	\$8,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$8,000	\$8,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EMPLOYER REPAIR AND MAINTENANCE	\$7,500	\$7,500
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$4,000	\$4,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$5,000	\$5,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$10,000	\$10,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
<b>SERVICES AND CHARGES Total</b>						<b>\$122,700</b>	<b>\$122,700</b>
9528 - Hulman Links	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$15,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$15,000</b>	<b>\$15,000</b>
9528 - Hulman Links	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$87,187	\$87,417
<b>DEBT SERVICE Total</b>						<b>\$87,187</b>	<b>\$87,417</b>
<b>NO DEPARTMENT Total</b>						<b>\$890,980</b>	<b>\$891,210</b>
<b>TOTAL 9528 - Hulman Links FUND</b>						<b>\$890,980</b>	<b>\$891,210</b>

# Wastewater Treatment

Prescribed by the Department of Local Government  
Finance      Approved by the State Board of Accounts

Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2014   County: Vigo   Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.003	CONSTRUCTION	\$358,750	\$367,720
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$71,112	\$72,534
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERKS	\$58,314	\$59,480
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$33,840	\$34,686
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS	\$379,250	\$388,730
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS	\$260,612	\$267,130
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS	\$471,500	\$483,290
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE	\$588,178	\$602,882
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$43,680	\$44,772
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$256,250	\$262,656
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	\$52,482	\$53,532
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.185	OPERATIONS SUPERVISOR	\$52,482	\$53,532
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.204	ASST FINANCIAL ANALYST	\$72,648	\$68,400
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.208	PRETREATMENT ASST	\$39,362	\$40,149
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.209	SAFETY COORDINATOR	\$52,482	\$44,607
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.212	LAB TECHNICIANS	\$163,274	\$166,542
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$17,000	\$17,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$184,500	\$187,714
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$46,125	\$44,000

**Wastewater Treatment**

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	\$711,000	\$711,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INS	\$27,000	\$27,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INS	\$5,800	\$5,800
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$320,000	\$290,600
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY & UNIFORMS	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.020	PROTECTIVE CLOTHING	\$26,000	\$26,000
<b>PERSONAL SERVICES Total</b>						<b>\$4,306,641</b>	<b>\$4,334,756</b>
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$7,000	\$7,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$310,000	\$310,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	\$120,000	\$120,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.020	DIESEL FUEL	\$110,000	\$110,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.080	CHLORINE	\$25,000	\$25,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.090	SULPHUR DIOXIDE	\$35,000	\$35,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.110	BOC	\$5,000	\$5,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.130	GREASE SUPPLIES	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.160	LAB SUPPLIES	\$37,000	\$37,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$425,000	\$425,000
<b>SUPPLIES Total</b>						<b>\$1,084,000</b>	<b>\$1,084,000</b>
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	\$3,500,000	\$3,500,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES	\$732,000	\$732,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.016	PILOT FEE	\$2,700,000	\$2,700,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$8,500	\$8,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL SURGICAL DENTAL	\$5,200	\$5,200
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.071	LAB TESTING	\$30,000	\$30,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.072	SYCAMORE RIDGE LANDFILL	\$75,000	\$75,000

**Wastewater Treatment**

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.073	BIOSOLIDS TO LANDFILL	\$210,000	\$210,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.640	PERMIT FEES	\$18,000	\$18,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$8,000	\$8,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$3,000	\$3,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.030	TRAVEL	\$2,500	\$2,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$20,000	\$20,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$1,000	\$1,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION LEGAL	\$1,500	\$1,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.010	WORKER'S COMP	\$106,000	\$106,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.020	UNEMPLOYMENT	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.030	INSURANCE PROP & LIAB	\$65,000	\$65,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$650,000	\$650,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$35,000	\$35,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MTN	\$190,000	\$190,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MTN	\$25,000	\$25,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	438.010	RENTAL OF EQUIPMENT	\$165,000	\$165,000
<b>SERVICES AND CHARGES Total</b>						<b>\$8,570,700</b>	<b>\$8,570,700</b>
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	IMPROVEMENTS-BUILDING	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.020	IMPROVEMENTS-NON BUILDING	\$20,000	\$20,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	445.040	REPLACEMENT OF LAB EQUIPMENT	\$20,000	\$20,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$480,000	\$480,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$150,000	\$150,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.090	PURCHASE OF RADIO EQUIPMENT	\$10,000	\$10,000

**Wastewater Treatment**

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.180	PURCHASE OF SAFETY EQUIPMENT	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	445.050	PRETREAT	\$7,500	\$7,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	460.501	TRANSFER TO BOND SINKING FUND (0611)	\$1,965,700	\$1,965,700
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	460.502	TRANSFER TO CAP IMPROV FUND	\$1,500,000	\$1,500,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	460.503	TRANSFER TO SANITARY DISTRICT (GO BOND)	\$1,000,000	\$1,000,000
<b>CAPITAL OUTLAYS Total</b>						<b>\$5,198,200</b>	<b>\$5,198,200</b>
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.003	TRANSFER TO DEBT SRVC RSV (0619)	\$1,623,504	\$1,623,504
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.004	TRANSFER TO BD & INT SRF (0612)	\$944,800	\$944,800
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.006	TRANSFER TO BOND AND INT	\$3,280,800	\$3,280,800
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	460.005	TRANSFER TO DEBT SERV RESERVE (0613)	\$189,000	\$189,000
<b>DEBT SERVICE Total</b>						<b>\$6,038,104</b>	<b>\$6,038,104</b>
<b>NO DEPARTMENT Total</b>						<b>\$25,197,645</b>	<b>\$25,225,760</b>
<b>TOTAL 9562 - WASTEWATER TREATMENT FUND</b>						<b>\$25,197,645</b>	<b>\$25,225,760</b>



# Wastewater Capital Improvment

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

## Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9563 - WASTEWATER CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		RILEY ACQUISITION	\$1,000,000	\$0
9563 - WASTEWATER CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		WEST TERRE HAUTE FEASIBILITY STUDY	\$200,000	\$0
9563 - WASTEWATER CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	450.710	HEADWORKS FACILITY	\$100,000	\$0
9563 - WASTEWATER CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	450.722	REBUILD DIGESTER #1	\$150,000	\$0
CAPITAL OUTLAYS Total						\$1,450,000	\$0
NO DEPARTMENT Total						\$1,450,000	\$0
TOTAL 9563 - WASTEWATER CAPITAL FUND						\$1,450,000	\$0

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	DEPUTY CHIEF OF EMS	\$58,410	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$46,124	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.089	EMS BILLING CLERK	\$34,098	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$5,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$2,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.108	EMS SPECIALTY	\$112,400	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ MAT SPECIALTY	\$500	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.127	ASSIST CHIEF EMS 2@\$55,316	\$110,632	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$92,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$1,800	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$3,075	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$6,713	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INS	\$40,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$360	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$4,625	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.080	EMPLOYER FIRE RETIREMENT	\$40,000	\$0

**EMS**

9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.020	PROTECTIVE CLOTHING	\$50,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$610,737</b>	<b>\$0</b>
9570 - EMS	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,500	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$4,400	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$45,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.060	BOTTLES GAS	\$40,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	429.020	MEDICAL SUPPLIES	\$115,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$70,000	\$0
<b>SUPPLIES Total</b>						<b>\$277,900</b>	<b>\$0</b>
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$120,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$60,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$500	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$10,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$21,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$65,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$10,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$287,500</b>	<b>\$0</b>
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$80,000	\$0
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$83,000</b>	<b>\$0</b>
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL NOTE	\$670,000	\$0
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	PRINCIPAL INTEREST	\$80,000	\$0
<b>DEBT SERVICE Total</b>						<b>\$750,000</b>	<b>\$0</b>
<b>NO DEPARTMENT Total</b>						<b>\$2,009,137</b>	<b>\$0</b>
<b>TOTAL 9570 - EMS FUND</b>						<b>\$2,009,137</b>	<b>\$0</b>

Fire Non-Reverting

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 1

# Budget Form 1 - Budget Estimate

Year: 2014 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$80,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,300	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$130	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$30	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER FIRE RETIREMENT	\$3,200	\$0
PERSONAL SERVICES Total						\$85,660	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.030	AWARDS	\$5,000	\$0
SUPPLIES Total						\$5,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	\$125,000	\$0
CAPITAL OUTLAYS Total						\$125,000	\$0
NO DEPARTMENT Total						\$215,660	\$0
TOTAL 9571 - Fire Non-Reverting FUND						\$215,660	\$0

# Budget Form 1 - Budget Estimate

Year: 2014   County: Vigo   Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$4,000	\$0
SUPPLIES Total						\$4,500	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$3,000	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$2,000	\$0
SERVICES AND CHARGES Total						\$5,000	\$0
9579 - HAZ-MAT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$3,000	\$0
CAPITAL OUTLAYS Total						\$3,000	\$0
NO DEPARTMENT Total						\$12,500	\$0
TOTAL 9579 - HAZ-MAT FUND						\$12,500	\$0

## NOTICE TO TAXPAYERS

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **City Hall, 17 Harding Ave, Terre Haute, IN 47807**. The political subdivision or appropriate fiscal body shall publish this notice twice in accordance with IC 5-3-1 with the first publication at least ten days before the date fixed for the public hearing and the second publication at least three days before the date fixed for the public hearing.

Notice is hereby given to taxpayers of **TERRE HAUTE CIVIL CITY, Vigo County, Indiana** that the proper officers of **Terre Haute Civil City** will conduct a public hearing on the year **2014** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Terre Haute Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Terre Haute Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Terre Haute Civil City** will meet to adopt the

Public Hearing Date	Thursday, September 12,	Adoption Meeting Date	Thursday, October 10, 2013
Public Hearing Time	5:45 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	City Hall Courtroom, 17	Adoption Meeting Location	City Hall Courtroom, 17
Estimated Civil Max Levy	\$1,098,414,868		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$33,786,908	\$28,433,324	\$0	\$24,676,675
0341-FIRE PENSION	\$2,732,647	\$600,000	\$0	\$0
0342-POLICE PENSION	\$2,907,122	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$572,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,228,377	\$521,179	\$0	\$1,446,769
1301-PARK & RECREATION	\$2,658,391	\$2,700,000	\$0	\$2,622,073
2120-CEMETERY	\$624,043	\$650,000	\$0	\$646,496
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$155,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,305,000	\$900,000	\$0	\$784,582
2411-ECONOMIC DEV INCOME TAX CEDIT	\$5,637,000	\$0	\$0	\$0
6301-TRANSPORTATION	\$3,192,985	\$900,000	\$0	\$0
9500-Rea Park	\$677,724	\$0	\$0	\$0
9501-Engineering Non-Reverting	\$1,017,352	\$0	\$0	\$0
9511-Fire Training Academy Non- Reverting	\$93,858	\$0	\$0	\$0
9528-Hulman Links	\$891,210	\$0	\$0	\$0
9562-WASTEWATER TREATMENT	\$25,197,645	\$0	\$0	\$0
9563-WASTEWATER CAPITAL	\$1,450,000	\$0	\$0	\$0
9570-EMS	\$2,009,137	\$0	\$0	\$0
9571-Fire Non-Reverting	\$215,660	\$0	\$0	\$0
9579-HAZ-MAT	\$12,500	\$0	\$0	\$0
Totals	\$89,364,559	\$34,704,503	\$0	\$30,176,595

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 0101 - GENERAL  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$33,786,908	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$17,034,687	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$13,158	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$50,834,753	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$378,037	\$0	
7. Taxes to be collected, present year (December settlement)	\$7,741,365	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$7,326,356	\$0	
b). Total Column B Budget Form 2	\$12,017,566	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$27,463,324	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$23,371,429	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$5,061,895	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$28,433,324	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$28,433,324	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$28,433,324	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	2.5886	0.0000	

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 0341 - FIRE PENSION  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,732,647	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,125,503	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$3,858,150	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$172,749)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,071,000	\$0
b). Total Column B Budget Form 2	\$2,400,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$3,298,251	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$559,899	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$40,101	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$600,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$600,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$600,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0546	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 0342 - POLICE PENSION  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,907,122	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,260,180	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$4,167,302	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$735,052	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,190,000	\$0
b). Total Column B Budget Form 2	\$2,600,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$4,525,052	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$357,750)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$357,750	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 0706 - LOCAL ROAD & STREET  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$572,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$347,477	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$919,477	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$446,278	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$214,815	\$0
b). Total Column B Budget Form 2	\$457,784	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,118,877	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$199,400)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$199,400	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,228,377	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,431,509	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$6,659,886	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,361,343	\$0
7. Taxes to be collected, present year (December settlement)	\$892,649	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,219,904	\$0
b). Total Column B Budget Form 2	\$2,668,911	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$6,142,807	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$517,079	\$0

Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,100	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$521,179	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$521,179	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$521,179	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0474	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 1301 - PARK & RECREATION  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$2,658,391	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,495,040	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$4,153,431	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$63,662	\$0	
7. Taxes to be collected, present year (December settlement)	\$1,617,807	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$172,865	\$0	
b). Total Column B Budget Form 2	\$423,848	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,278,182	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,875,249	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$824,751	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,700,000	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$2,700,000	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$2,700,000	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.2458	0.0000	

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 2120 - CEMETERY  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$624,043	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$309,431	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$933,474	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	(\$363,328)	\$0	
7. Taxes to be collected, present year (December settlement)	\$398,885	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$75,741	\$0	
b). Total Column B Budget Form 2	\$175,814	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$287,112	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$646,362	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,638	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$650,000	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$650,000	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$650,000	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0592	0.0000	

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$155,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$67,543	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$222,543	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$24,092	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$84,491	\$0
b). Total Column B Budget Form 2	\$164,120	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$272,703	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$50,160)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$1,305,000	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$585,042	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,890,042	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,509,801	\$0	
7. Taxes to be collected, present year (December settlement)	\$484,083	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2	\$25,498	\$0	
b). Total Column B Budget Form 2	\$51,001	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,070,383	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$180,341)	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$900,000	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$5,637,000	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$5,637,000	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,122,648	\$0	
b). Total Column B Budget Form 2	\$4,245,296	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$6,367,944	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$730,944)	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	



### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 6301 - TRANSPORTATION  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,192,985	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$947,980	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$4,140,965	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$796,667)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$920,000	\$0
b). Total Column B Budget Form 2	\$1,880,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,003,333	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,137,632	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,237,632)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$900,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$900,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$900,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0819	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9500 - Rea Park  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$677,724	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$677,724	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$275,000	\$0
b). Total Column B Budget Form 2	\$550,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$825,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$147,276)	\$0

Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9501 - Engineering Non-Reverting  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,017,352	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,017,352	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$415,000	\$0
b). Total Column B Budget Form 2	\$830,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$1,245,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$227,648)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9511 - Fire Training Academy Non-Reverting  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$93,858	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$93,858	\$0	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0	
7. Taxes to be collected, present year (December settlement)	\$0	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0	
b). Total Column B Budget Form 2	\$0	\$0	
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$0	\$0	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$93,858	\$0	
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body	
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0	
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0	
13b. Operating LOIT	\$0	\$0	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0	
15. Levy Excess Fund applied to current budget	\$0	\$0	
16. Net amount to be raised	\$0	\$0	
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000	

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9528 - Hulman Links  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$891,210	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$891,210	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$220,000	\$0
b). Total Column B Budget Form 2	\$440,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$660,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$231,210	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9562 - WASTEWATER TREATMENT  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31 of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,197,645	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$25,197,645	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,000,000	\$0
b). Total Column B Budget Form 2	\$19,000,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$27,000,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,802,355)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9583 - WASTEWATER CAPITAL  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,450,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$1,450,000	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$750,000	\$0
b). Total Column B Budget Form 2	\$1,500,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,250,000	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$800,000)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9570 - EMS  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,009,137	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$2,009,137	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$705,137	\$0
b). Total Column B Budget Form 2	\$1,410,273	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$2,115,410	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$106,273)	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000



### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9571 - Fire Non-Reversing  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value		\$1,098,414,868
<b>Funds Required For Expenses To December 31 of Incoming Year</b>	<b>Amount Used To Complete Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$215,660	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$215,660	\$0
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Complete Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$81,500	\$0
b). Total Column B Budget Form 2	\$163,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$244,500	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$28,840)	\$0
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Complete Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

### Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY  
Fund Name: 9579 - HAZ-MAT  
County: 84 - Vigo County  
Year: 2014

Net Assessed Value	\$1,098,414,868	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,500	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. <b>TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	\$12,500	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,500	\$0
b). Total Column B Budget Form 2	\$7,000	\$0
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	\$10,500	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,000	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000